

<u>ESTABLISHMENT</u>	<u>WORKS</u>	£	£	£
		<u>*2012/13</u>	<u>*2013/14</u>	<u>*2014/15</u>
105 Greyhound Road	Replace cold water storage			£22,500
145-155 King Street	Replacement of flooring	£50,000	50,000	50,000
145-155 King Street	Replace air-conditioning units with compliant altv	£200,000	200,000	
145-155 King Street	External doors and windows			£45,000
17 Rivercourt Road	Remove asbestos roof and demolish garage	£5,000		
17 Rivercourt Road	Priority internal maintenance and repairs, fabric, mech & elec		£75,000	
176-182 Coningham Road	External redecoration		£10,000	
181-187 King Street	Electrical and mech installation upgrade	£20,000		
2 Coverdale Road	Priority internal maintenance and repairs, fabric, mech & elec		£75,000	
22 Exhibition Close Wood Lane Estate	Renew roof covering			£8,500
280 Goldhawk Road	Replace/re-design box gutters		£15,000	
280 Goldhawk Road	Priority internal maintenance and repairs, fabric, mech & elec		£75,000	
456 Uxbridge Road	Priority internal maintenance and repairs, fabric, mech & elec		£100,000	
456 Uxbridge Road	Replace electrical mains distribution			£7,500
87 Lime Grove	Priority internal maintenance and repairs, fabric, mech & elec		£75,000	
Bagley`s Lane Depot	Foundations and structural brickwork	£30,000		
Bagley`s Lane Depot	Replace all rainwater goods, inc. scaffold and asbestos removal		£100,000	
Bagley`s Lane Depot	New electrical intake and distribution			£65,000
Bagley`s Lane Depot	Replace heating		£100,000	£100,000
Bagley`s Lane Depot	External doors and windows			£265,000
Bagley`s Lane Depot	Internal redecoration			£25,000
Bagley`s Lane Depot	Renew flat roof covering			£30,000
Bagley`s Lane Depot	Replace lighting			£120,000
Bishop`s Park Tennis Pavilion	External maintenance repairs and redecorationj			£23,000
Bishop`s Park Tennis Pavilion	Internal maintenance repairs and redecoration			£5,000
Bishop`s Park Tennis Pavilion	Replace boiler and controls			£7,000
Broadway Children`s Centre	Health and safety upgrades to gas installation			£5,000
Broadway Children`s Centre	Replace roof covering			£5,000
Castletown House (6 Castletown Road)	External masonry and render repairs			£12,000
Castletown House (6 Castletown Road)	Flat roof reflective finish, RWG's and flashings			£14,000
Castletown House (6 Castletown Road)	Internal fabric repair and redecoration, san.fittings			£12,000
Castletown House (6 Castletown Road)	Replace external doors and windows			£20,000
Castletown House (6 Castletown Road)	Replace heating controls and extract to kitchen			£15,000
Castletown House (6 Castletown Road)	Replace lightning protection installation			£12,000
Castletown House (6 Castletown Road)	Resurface paved areas, replace fencing to external areas			£12,000
Centre West Information Centre	Internal fabric repairs and fire safety measures			£5,500

PLANNED MAINTENANCE PROGRAMME - DRAFT PROGRAMME 2012/2013		Appendix B		
ESTABLISHMENT	WORKS	£	£	£
		*2012/13	*2013/14	*2014/15
Centre West Information Centre	Replace and upgrade heating and ventilation			£20,000
Centre West Information Centre	Replace lighting and upgrade electrical installation			£30,000
Cobbs Hall	Replace asphalt roof covering		£80,000	
Cobbs Hall	Internal redecoration			£10,000
Cobbs Hall	Renew GF toilets			£20,000
Cobbs Hall	Replace handrails to roof			£20,000
Cobbs Hall	Replace rainwater goods			£13,000
Edward Woods Community Centre	Replace roof coverings			£16,000
Fulham Cemetery Chapel	Replace elecc dist board and rewire to be compliant	£30,000		
Fulham Cemetery Chapel	Roof and ceiling repairs to leaking and water damaged areas	£20,000		
Fulham Central Library	External fabric repairs, roof and window replacement	£250,000		
Fulham Central Library	Internal health and safety and fire safety measures	£5,000		
Fulham Central Library	Internal maintenance and refurbishment: Floor screed and covering, remove polystyrene tiles and make good ceilings	£22,000		
Fulham Central Library	Test and survey, excavate and replace underground drainage	£70,000		
Fulham Central Library	Internal fabric repairs and redecoration			£100,000
Fulham Central Library	Replace toilet fittings			£5,000
Greswell Centre (HAFAD)	Internal repair and redecoration including ceilings		£50,000	
Hammersmith Central Library	Internal repair to damp area, install DPC			£15,000
Hammersmith Central Library	Overhaul roof, replace RWG's, flashings and leadwork			£10,000
Hammersmith Central Library	Repair or replace faulty heat emitters			£14,500
Hammersmith Central Library	Repairs to ornate ceiling			£5,000
Hammersmith Central Library	Replace timber windows			£22,000
Hammersmith Park Bowling Pavilion	Replace heating and lighting			£5,000
Hammersmith Park Bowling Pavilion	Roof and external fabric repairs			£10,000
Hammersmith Park Public Conveniences	Replace and upgrade Mechanical and electrical services			£12,000
Hammersmith Town Hall	Smart Accommodation Project - Space rationalisation (Phase 1)	500,000	500,000	£500,000
Hammersmith Town Hall	Internal repairs and redecorations Phase 1		£150,000	
Hammersmith Town Hall	Overhaul windows, install draftproofing Phase 1		£140,000	
Hammersmith Town Hall	Repairs to roof and rooflights and assoc'd asbestos removal		£115,000	
Hammersmith Town Hall	Replace and redecorate ceilings to common areas Phase 1		£40,000	
Hammersmith Town Hall	Replace flooring to common areas Phase 1		£30,000	
Hammersmith Town Hall	Replace hot water storage		£20,000	
Hammersmith Town Hall	Internal repairs and redecorations Phase 2			£160,000
Hammersmith Town Hall	Overhaul windows, install draftproofing Phase 2			£150,000
Hammersmith Town Hall	Replace flooring to common areas Phase 2			£30,000
Hammersmith Town Hall Extension	External wind and weathertight repairs	£10,000	£10,000	£10,000

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Hammersmith Town Hall Extension	Replace electrical distribution boards		£65,000	
Lavender Court	Replace external doors and windows			£55,000
Lavender Court	Replace hot and cold water distribution pipework			£8,000
Lavender Court	Replace roof covering and rooflights			£45,000
Lavender Court	Upgrade electrical install'n and replace lighting			£34,000
Lavender Court Caretaker's Office	Replace roof covering			£6,000
Linford Christie Stadium	Artillery Wall Detailed Feasibility for Demolition*	£10,000		
Linford Christie Stadium	Kitchen upgrade including asbestos removal	£60,000		
Linford Christie Stadium	Replace poor condition/damaged fencing	£30,000		
Linford Christie Stadium	Structural repairs to boundary walls	£30,000		
Linford Christie Stadium	Artillery Wall Demolish and decontaminate		£500,000	
Linford Christie Stadium Outside Female Toilets	Repair ext fabric, access ramps, replace door, redecorate			£12,000
Linford Christie Stadium Outside Female Toilets	Replace roof and replace flashings			£5,000
Linford Christie Stadium Outside Male Toilets	External redecoration			£6,000
Linford Christie Stadium Outside Male Toilets	Internal redecoration, flooring and san.fittings			£8,000
Linford Christie Stadium Outside Male Toilets	Replace external doors and windows			£6,000
Linford Christie Stadium Outside Male Toilets	Replace roof covering and rwg			£5,000
Linford Christie Stadium Pavilion	Internal refurbishment	£80,000		
Linford Christie Stadium Pavilion	Roof covering, rainwater goods, drainage and tank enclosure (Feasibility Study)	£10,000		
Linford Christie Stadium Pavilion	Roof covering, rainwater goods, drainage and tank enclosure		100,000	100,000
Linford Christie Stadium Pavilion/changing rooms	Refurbish and upgrade toilets and washing areas	£34,000		
Macbeth Centre	External refurbishment, incl. roofs, windows, doors, dec's, lighting (Phase 1)	£165,000	360,000	
Macbeth Centre	External Refurb; roofs, windows and doors (Phase 2)			£410,000
Macbeth Centre	Internal refurbishment, incl. redecor, flooring, lighting		£160,000	
Margravine Cemetery Chapel	External fabric repairs, roof, RWG's, windows			£10,000
Margravine Cemetery South Chapel	Upgrade elec install'n to be compliant and replace lighting		£10,000	
Masbro Centre	Install DPC, external repairs, including boundary wall	£10,000		
Mortlake Cemetery Chapel	Replace roof covering and external fabric repairs		£25,000	
Mortlake Cemetery Maintenance Yard	Install new electrical services to be compliant		£10,000	
North Sheen Cemetery Maintenance Hut	Electrical and mech installation upgrade to be compliant		£20,000	
Paragon Centre	Internal redecoration			£10,000
Paragon Centre	Renew roof covering and replace rooflights			£135,000
Phoenix Fitness Centre & Janet Adegoke Swimming Pool	Replace defective rainwater goods	£5,000		
Phoenix Fitness Centre & Janet Adegoke Swimming Pool	Replace unsafe external paving	£15,000		
Phoenix Fitness Centre & Janet Adegoke Swimming Pool	External fabric repairs			£25,000
Phoenix Fitness Centre & Janet Adegoke Swimming Pool	External fabric repairs, roof and RWG's			£25,000

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Phoenix Fitness Centre & Janet Adegoke Swimming Pool	Internal fabric repairs			£25,000
Phoenix Fitness Centre & Janet Adegoke Swimming Pool	Internal fabric repairs, flooring, doors and re-decorations			£25,000
Public Mortuary Fulham	Replace/upgrade air conditioning 3 units and CP.	£60,000		
Ravenscourt Park	Install fire alarm	£5,000		
Ravenscourt Park Bowling Pavilion	Repairs to timber structure	£10,000		
Ravenscourt Park Pre School	Replace roof covering and external fabric repair		£60,000	
Ravenscourt Park Pre School	Full rewire			£30,000
Ravenscourt Park Pre School	Replace heating distrib'n pipework, controls and vent extract system			£10,000
Rivercourt Church House	External building fabric repairs including reflective roof finish and replace RW goods			£6,000
Rivercourt Church House	Replace floor coverings			£6,000
Seagrave Lodge	Replace kitchens and internal fabric repairs			£40,000
Seagrave Lodge	Replace RWG's, flashings and ext fabric repairs			£8,000
Spring Cottage	External and internal fabric repairs and decorations			£35,000
White City Community Centre	Replace roof covering and external fabric repairs and repair damp internal walls			£35,500
White City Estate Adventure Playground	Replace boiler			£11,000
White City Estate Drop-in Centre	External and Internal fabric repair including roof soffit and redecoration			£6,000
White City Estate Drop-in Centre	Replace lighting			£22,000
White City Estate Nubian Life Resource Centre	External repairs and redecoration			£22,000
White City Estate Nubian Life Resource Centre	Replace timber windows			£55,000
Wormwood Scrubs Maintenance Depot	Replace roof covering and external fabric repairs			£16,000
Parks, Cemeteries and Open spaces	Decorations / repairs to fences, walls, surfaces and street assets (Rolling programme)	50,000	50,000	50,000
Various Buildings (rolling programme)	Security alarm upgrades to comply with ACPO policy	30,000	30,000	30,000
Various Establishments	Replacement of A/C units to various Buildings / Comms rooms.	20,000	20,000	20,000
Various Establishments	Fire Risk Assessments and associated works (Phase 2)	50,000	50,000	50,000
Various Establishments	Energy initiatives (including the installation of SMART Auto Meter Reading - Rolling Programme)	100,000	100,000	100,000
Various Establishments	Removal of high risk asbestos	60,000	60,000	60,000
Various Establishments	Surge and current arrestors (Protection against power spikes / lightning strikes of instalations)-P3	20,000	20,000	20,000
Various Establishments	Fire alarm renewals and upgrades, emergency lighting upgrades	25,000	25,000	25,000
Various Establishments	Water tank replacement.and works resulting from Legionella Prevention / Treatment reports	60,000	60,000	60,000
Various Establishments	Boiler replacement programme	25,000	25,000	25,000
	Total	2,176,000	3,760,000	3,761,000
	Fees	326,400	564,000	564,150
	Grand Total	2,502,400	4,324,000	4,325,150